

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services	2058	Stationery and Printing
A- Capital Outlay on General Services	4058	Capital Outlay on Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Printing and Stationery

	Revenue	Capital	Total
Voted	174714	40500	215214

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2022-23	Estimate	Estimate	Estimate
		2023-24	2023-24	2024-25
REVENUE SECTION				
M.H. 2058 Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.01 Salaries	100438	114306	107056	63604
60.00.02 Wages	6071	6346	6346	11381
60.00.06 Medical Treatment	-	1	1	3180
60.00.07 Allowances	-	1	1	52089
60.00.08 Leave Travel Concession	-	1	1	1
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	125	300	300	300
60.00.13 Office Expenses	2184	1999	1999	1999
60.00.15 Royalty	-	1	1	1
60.00.16 Printing and Publications	-	1	1	1
60.00.18 Rent for others	-	1	1	1
60.00.19 Digital Equipment	-	1	1	1
60.00.21 Materials and Supplies	20500	25000	25000	30000
60.00.24 Fuel and Lubricants	-	1	1	1
60.00.26 Advertising and Publicity	-	1	1	1
60.00.27 Minor Civil and Electric Works	2499	5000	5000	2500
60.00.28 Professional Services	-	1	1	1
60.00.29 Repair and Maintenance	-	1	1	1
60.00.39 Bank and Agency Charges	-	1	1	1
60.00.49 Other Revenue Expenditure	-	10350	6550	9650
60.00.50 Other Charges	7450	-	-	-
60.00.52 Machinery and Equipment	4000	-	-	-
Total 00.103 Government Presses	143267	163314	152264	174714
Total 2058 Stationery and Printing	143267	163314	152264	174714
Total REVENUE SECTION	143267	163314	152264	174714
CAPITAL SECTION				
M.H. 4058 Capital Outlay on Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.51 Motor Vehicles	-	-	527	-
60.00.52 Machinery & Equipment	-	-	-	40000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	60.00.71 Information, Computer, Telecommunications	-	-	3273	-
	60.00.74 Furnitue & Fixtures	-	-	-	500
Total	60 Sikkim Government Press, Gangtok	-	-	3800	40500
Total	00.103 Government Presses	-	-	3800	40500
Total	4058 Capital Outlay on Stationery and Printing	-	-	3800	40500
Total	CAPITAL SECTION	-	-	3800	40500
Total	Voted	143267	163314	156064	215214
Rec	2058 Stationery and Printing,00.911- Recoveries of overpayment	13	-	-	-